

ATTACHMENT 16



**Department of
Civil Service**

**Premium Rate Development, GASB, and
Quarterly Analysis Reporting
Proposed Costs Form
RFP entitled: "Actuarial and Benefits
Management Consulting Services"**

Offeror Name: _____

Premium Rate Development	
Deliverable	Fixed All-Inclusive Annual Cost*
Annual Premium Rate Estimates	\$
Annual Written Evaluation of Empire Plan Vendors Premium Rate Estimates	\$
Annual Joint Labor Management Committee Presentation	\$
Governmental Accounting Standards Board Valuation 74	
Deliverable	Fixed All-Inclusive Annual Cost*
NY Actuarial Valuation Report (Includes SUNY Campus, Excludes SUNY Hospital, SUNY Construction Fund, and NYSIF)	\$
Governmental Accounting Standards Board Valuation 75	
Deliverable	Fixed All-Inclusive Annual Cost*
Actuarial Assumptions Report (Includes NYS, All SUNY, NYSIF)	\$
SUNY Campus Actuarial Valuation Report	\$

SUNY Stony Brook Hospital Actuarial Valuation Report	\$
SUNY Brooklyn Hospital Actuarial Valuation Report	\$
SUNY Syracuse Hospital Actuarial Valuation Report	\$
SUNY Construction Fund Actuarial Valuation Report	\$
SUNY Supplemental Actuarial Valuation Report (Combines all SUNY Reports listed under GASB 75)	\$
NY Actuarial Valuation Report (Excludes all SUNY, Includes NYSIF)	\$
Participating Employer Actuarial Assumptions Report	\$
Participating Agency Actuarial Assumptions Report	\$

*The Fixed All-Inclusive Annual Cost remains constant for the duration of the Contract term, including any extensions thereto.

Quarterly Analysis Reporting Services					
	Fixed All-Inclusive Cost per Report				
Report	Year 1	Year 2	Year 3	Year 4	Year 5**
1st Quarter	\$	\$	\$	\$	\$
2nd Quarter	\$	\$	\$	\$	\$
4th Quarter	\$	\$	\$	\$	\$

**Year 5 Fixed All-Inclusive Cost per Report applies to any Quarterly Analysis Reporting Services performed or delivered in Contract Year 5, through the term of the Contract, including any extensions thereto.